You know what really helps to make community strong and resilient? Each and every person who is actively living, working or playing here. The 2016 annual report reflects a wide variety of people’s interests, methods and impacts: now reflected in our community.

With over 200 volunteers, the Foundation never works alone. Funding grew by 23%, we have more multi-year grants, and we received less than .03% in public funding. I am very thankful that our community supports our community, a truest form of resilience! Over half of the donations we received were re-granted to community projects, with the remaining funds supporting our active volunteer committees and their engagement of the larger community.

AmeriCorps VISTA presented us with an impressive number of assessments, facts and figures which our committees utilized to move forward to address root barriers and insights to build the right assets. Thank you for believing in community and making it important by taking the actions you do, every day.

In celebration of Service,

[Signature]

[Tracy Simmons]
**WHAT DOES THE FOUNDATION DO?**

**CONNECTING PEOPLE AND BUILDING COMMUNITY**

By catalyzing change and sharing resources to build a strong, vibrant, resilient, inclusive community.

<table>
<thead>
<tr>
<th>DONOR SERVICES: CONNECT DONOR’S PASSIONS TO OPPORTUNITIES TO SUPPORT OUR COMMUNITY IN MEANINGFUL WAYS.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leaving personal legacy’s through Donor Advised Funds.</td>
</tr>
<tr>
<td>Pooling assets to leverage impact through Field of Interest Funds.</td>
</tr>
<tr>
<td>Accepting gifts of stock, IRA rollovers, bequests, real estate, livestock, in-kind, and cash.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LEADERSHIP: ADVOCATE FOR, LEARN FROM, LISTEN TO, AND COLLABORATE WITH OUR DIVERSE COMMUNITY.</th>
</tr>
</thead>
<tbody>
<tr>
<td>New conversations like PEAK (Providing Easily Accessible Care), Age Friendly Community, Main Street, Youth Internships.</td>
</tr>
<tr>
<td>5 Community assessments on housing, health, school climate, early childhood needs, and Old Roosevelt.</td>
</tr>
<tr>
<td>10 Design focus groups for community reuse of Old Roosevelt.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>GRANT MAKING: FUNDING PROJECTS AND ORGANIZATIONS THAT STRENGTHEN OUR COMMUNITY.</th>
</tr>
</thead>
<tbody>
<tr>
<td>$22,014 to support Neighbors in Need.</td>
</tr>
<tr>
<td>$8,640 through Community Grants to Nonprofits.</td>
</tr>
<tr>
<td>$11,663 granted through Donor Advised Funds.</td>
</tr>
<tr>
<td>$228,257 distributed through the Fun Run.</td>
</tr>
<tr>
<td>$90,146 Affiliated Grants.</td>
</tr>
<tr>
<td>$4,794 granted to the community Fiscal Sponsors.</td>
</tr>
</tbody>
</table>
WHAT WE FOCUS ON?

**THRIVING NONPROFITS**
Supporting organizations to achieve their missions—providing funding, hosting trainings, connecting volunteers to their causes, starting conversations, or creating spaces to meet.

**RESILIENT COMMUNITY**
Connecting people to resources, facilitating new opportunities, creating new assets, and serving those in need to strengthen the community.

**ROBUST ARTS, CULTURE, & ENVIRONMENT**
Catalyzing the community to fully develop and embrace its sense of place with regards to art, culture, economic opportunities, and the natural environment.

**CONNECTED YOUTH**
Connecting youth to the community through volunteerism, financial assistance for activities, leadership development, supporting a healthy school climate, and nurturing young families and their development.
$25,000 Raised to establish the first City Pool Endowment

10,046 VISTA hours dedicated to the community to eliminate poverty

95 Grants provided to Neighbors in Need in our community

Over $2 million total money raised as of Fun Run 13

Highlights from 2016
ROBUST ARTS, CULTURE, & ENVIRONMENT

Catalyzing the community to fully develop and embrace its sense of place with regard to art, culture, economic opportunities, and the natural environment.

PROGRAMS

REVITALIZE OLD ROOSEVELT
TRANSFORMING THE OLD ROOSEVELT SCHOOL TO A COMMUNITY SPACE FOR CLASSES, CONFERENCES, STUDIOS, RECEPTIONS, AND PERFORMANCES TO SUPPORT THE LOCAL ECONOMY.

MUSIC FROM THE BEARTOOTHs
PROVIDING DIVERSE, HIGH QUALITY MUSIC PERFORMANCES RANGING FROM FOLK TO CLASSICAL, ACCESSIBLE AND AFFORDABLE FOR THE COMMUNITY.
**Funds**

**Pro Cut Green Fund**
Supports organizations and projects seeking to create green spaces and improve our natural environment with grants and in-kind services.

**Educating Emerging Artists**
Empowering artists to pursue their dreams and develop their crafts by providing financial assistance for supplies, classes, and other artistic opportunities.

**Impacts**
5 concerts brought to the community by Music from the Beartooths.

Creation of the Alphabet Garden at the Children’s Center and the Education Pavilion at the Yellowstone Wildlife Sanctuary funded by Pro Cut.

$1,903 granted to 8 artists.

**What’s Coming!**
Pro Cut Green Fund is partnering with the High School Green Team to support more projects and develop youth as grantmakers.

Almost ½ way to our goal of $400,000 to begin revitalizing Old Roosevelt School!

Funding needed:
$200,000 Building Purchase
$100,000 Staffing
$100,000 Contingency Fund
PROGRAMS

FUTURE OF MONTANA: VOLUNTEER CORPS
Engaging high school students to positively impact our community through volunteerism and recognition of their contributions.

LUNCH IN THE SUN
A collaborative community effort to provide free and nutritious meals to kids during the summer in our parks.

EARLY CHILDHOOD DEVELOPMENT
Emphasizing awareness of the importance of quality early childhood experiences for children, families, and caregivers, from prenatal to 8 years old.

SCHOOL CLIMATE
Supporting the middle school’s climate to enhance the education environment of students and connect them to their community.

CONNECTED YOUTH
Connecting youth to the community through volunteerism, financial assistance for activities, leadership development, supporting a healthy school climate, and nurturing young families and their development.
WHAT’S COMING!

DEVELOPMENT OF PAID SUMMER INTERNSHIPS FOR HIGH SCHOOL STUDENTS TO EXPLORE CAREERS.

CREATION OF ‘SPACES TO LEARN’ RADIO LAB AT THE MIDDLE SCHOOL.

MONTHLY ‘PARENTING WITH CONFIDENCE’ INFORMATIVE GATHERINGS FOR PARENTS OF CHILDREN AGES 0-8.

IMPACTS

2,475 HOURS VOLUNTEERED IN 2016 BY HIGH SCHOOL STUDENTS.

EARLY CHILDHOOD FUND GRANTED $1,043 FOR CHILDCARE.

$7,052 TO SUPPORT 46 KIDS THROUGH THE YOUTH ENRICHMENT FUND.

OVER 800 FREE MEALS SERVED TO HUNGRY KIDS IN THE SUMMER.

$901 DISTRIBUTED THROUGH GIRLS IN MOTION FUND.

Funds

**YOUTH ENRICHMENT FUND:**
FOR YOUTH TO PARTICIPATE IN ACTIVITIES SUCH AS CLASSES, CONFERENCES, WORKSHOPS, OR OTHER SERVICES THAT SUPPORT YOUTH DEVELOPMENT.

**EARLY CHILDHOOD DEVELOPMENT FUND:**
FOR EDUCATIONAL, DEVELOPMENTAL, AND SUPPORTIVE SERVICES FOR CHILDREN AGES 0-8.

**GIRLS IN MOTION FUND:**
TO SUPPORT GIRLS IN THEIR ATHLETIC PASSION, REGARDLESS OF FINANCIAL BACKGROUND OR ABILITY LEVEL.
PROGRAMS

**HEALTHY COMMUNITY:** Providing resources to connect community members to health-related service providers through programs like PEAK (Providing Easily Accessible Care).

**ELIMINATING POVERTY:** Connecting community members who are struggling to meet basic needs with resources like the Carbon County Resource Directory, the Support Navigators, the Carbon County Job Board, and the Free Firewood Program.

**WORKFORCE HOUSING:** Creating opportunity for workforce housing opportunities through home builds, services, programs, training, and education.

**COMMUNITY CONVENING AND LEADERSHIP:** Facilitating a collaborative approach to identifying opportunities in the community and turning the ideas into action and assets.
**Funds**

**Senior Ark Fund:**
Supporting seniors and disabled community members with episodic financial needs.

**Firewood:**
Providing free firewood to families in need, to heat homes through the winter.

**City Pool Endowment:**
Funding to cover operating costs of the Red Lodge City Pool.

**What’s Coming!**

First build for workforce housing in early summer 2017, providing permanently affordable homes to local households.

The new and improved Healthy Community Services website for area health providers and citizens.

Based on the age friendly panel discussion, a steering committee will be formed to gain designation as an Age Friendly Community.

**Impacts**

20 households heated their homes through the firewood program.

$11,020 distributed to support 13 situational emergencies for seniors.

5 community assessments to identify housing, health, school climate, early childhood, and senior needs through 10,046 Americorps Vista volunteer hours.
THE FUN RUN FOR CHARITIES:
AN ANNUAL EVENT WHERE CHARITABLE ORGANIZATIONS COLLABORATE TO FUNDRAISE AND RAISE AWARENESS TO THEIR MISSIONS AND IMPACTS IN THE COMMUNITY.

NONPROFIT CAFE:
NETWORKING AND RELEVANT TRAINING OPPORTUNITIES FOR VOLUNTEERS, BOARDS, AND STAFF OF LOCAL ORGANIZATIONS TO STRENGTHEN DIVERSE AREAS OF THEIR PROGRAMMING.

SHARED SERVICE CENTER:
PROVIDING RESOURCES FOR LOCAL NONPROFITS INCLUDING SHARED ASSETS, MEETING SPACES, WORK SPACES, AND ESSENTIALS TO ACHIEVE THEIR MISSION.

BACK OFFICE SERVICES
A WIDE VARIETY OF TECHNICAL AND PROFESSIONAL DESIGN ASSISTANCE FOR SHARED SERVICES CENTER MEMBERS.
**IMPACTS**

AWARDED $8,640 TO 14 LOCAL CHARITIES IMPROVING EDUCATIONAL OPPORTUNITIES, SHAPING OUTDOOR ENVIRONMENTS, AND ELIMINATING POVERTY.

HOSTED 4 FREE TRAINING AND NETWORKING EVENTS FOR CHARITIES.

PROVIDED SPACE FOR 445 MEETINGS FOR COMMUNITY GROUPS.

SHARED EQUIPMENT 19 TIMES AND THE NONPROFIT BULK MAIL PERMIT 12 TIMES.

$228,257 AWARDED TO 58 LOCAL CHARITIES TOTALING OVER $2 MILLION IN 13 YEARS!

**Funds**

**Community Grantmaking:**
Annual funding that supports a diverse array of projects and programs in various stages of development. A special emphasis is on efforts that are collaborative, engage volunteers, and have a vision for long-term sustainability.

**Fun Run for Charities:**
Provides additional funding for nonprofits and grass roots efforts where the donations are multiplied by the Match Fund. Charities fundraise together, work together, and strengthen partnerships throughout the year.

**What’s Coming!**

Webinars through the Nonprofit Cafe including “Selling Sponsorships” on April 12th. Fun Run 14 is on Saturday, September 2nd. Community Grants open in April 2017.
VOLUNTEERS ARE THE FOUNDATION OF THE FOUNDATION!

THANKS TO ALL THE VOLUNTEERS THAT WORKED 3,379 HOURS TIRELESSLY SUPPORTING FOUNDATION AND COMMUNITY INITIATIVES
WE ALL KNOW THE TERM “CHAMPION” MEANS WINNER. AND ALL OF THE PEOPLE WE ARE HONORING ARE WINNERS IN OUR EYES. THERE IS A SECOND DEFINITION OF CHAMPION RELEVANT TO US TODAY:

“SOMEONE WHO WORKS HARD FOR A CAUSE IN THE BEST INTERESTS OF OTHERS.”

SPECIAL CHAMPION

DR. ESTELLE TAFOYA

LIFETIME ACHIEVEMENT AWARD FOR COMMUNITY DEVELOPMENT!

VOLUNTEER CHAMPIONS!

PETER ITALIANO-
RESILIENT COMMUNITY-WORKFORCE HOUSING

RAND HERZBERG-
THRIVING NONPROFITS-NONPROFIT SHARED SERVICES CENTER

GERALD DAVIDSON-
ROBUST ARTS & CULTURE-MUSIC FROM THE BEARTOOTHs

KATHY SOMMERFELD-
CONNECTED YOUTH-LUNCH IN THE SUN

RUTH BILYEU AND SARAH EWALD-
RESILIENT COMMUNITY-SENIOR ARK

DON REDFOOT AND KATHY KENYON-
RESILIENT COMMUNITY-AGE FRIENDLY COMMUNITY

BRIAN LANGLEIRS-
ROBUST ARTS & CULTURE-OLD ROOSEVELT SCHOOL

LIFETIME ACHIEVEMENT AWARD FOR COMMUNITY DEVELOPMENT!
INCOME

- Fun Run: 29%
- Individuals: 11%
- Foundations: 6%
- Fundraising: 2%
- Corporate: 1%
- Earned Revenue: 4%
- Affiliated: 1%
- In Kind: 1%
- Grants: 45%

Total Income: $919,342
EXPENSES

Grant Making 53%
Resilient Community 25%
Connected Youth 10%
Thriving Nonprofits 3%
Shared Service Center 5%
Robust Arts, Culture, & Environment 4%

$738,702
THANK YOU!

BECOME A MEMBER!

<table>
<thead>
<tr>
<th>Membership Level</th>
<th>Amount</th>
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<tr>
<td>Student</td>
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<tr>
<td>Individual</td>
<td>$25</td>
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<tr>
<td>Household</td>
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<tr>
<td>Nonprofit</td>
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<tr>
<td>Business</td>
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<td>$250-$499</td>
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<tr>
<td>Advocate</td>
<td>$500-$999</td>
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<tr>
<td>Sustainer</td>
<td>$1,000-$2,500</td>
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<td>Champion</td>
<td>$5,000-$9,999</td>
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<tr>
<td>Visionary</td>
<td>$10,000+</td>
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With a special thank you to our sponsor:

OUR BOARD MEMBERS, STAFF, AND AMAZING VOLUNTEERS WANT TO SAY

NorthWestern Energy

THANK YOU!

MAKE AN ADDITIONAL GIFT

<table>
<thead>
<tr>
<th>Program Area</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Robust Arts, Culture, and Environment</td>
<td>$______</td>
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<tr>
<td>Resilient Community</td>
<td>$______</td>
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<tr>
<td>Thriving Nonprofits</td>
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<tr>
<td>Connected Youth</td>
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<tr>
<td>Unrestricted</td>
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TELL US ABOUT YOURSELF

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Signature: __________________________

Checks can be made payable to RLACF