We are different now because....

Connecting People~Building Community
Accomplishments and Activities
March 22, 2012
Thank You Red Lodge, for a wonderful year!

Orton Community
Grant Application and Site Visit

Putting new resources in the hands of the community-Six Turkeys and A Moose is a video that was created about Red Lodge, for the Orton application and has been utilized for other community needs. The video was utilized in our presentation to a new Donor which resulted in a donation of $32,500.00. The video http://www.youtube.com/watch?v=XtERLiazsWE went wild on Facebook, receiving 1861 views!

The Foundation expanded the number and depth of interactions with key stakeholders within the community. We know where gaps exist. We are developing strategies to overcome the gaps. We have learned that some relationships will simply take time, to get to know each other better, before they can fully mature. The Foundation developed nonprofit, government, business, and citizen collaborations that are fruitful and enduring.

Leadership Project Defines the Foundation

The Montana Community Foundation funded C3- Creating Community Change. The role of our Foundation was varied. We convened an increased number of community conversations. As a convener, we positioned ourselves simultaneously as a leader and a listener-we did not provide direction, only the opportunity to explore and to learn in public. The process taught us self-discipline and we truly experienced the role of “neutral” convener; this allowed a trust to be built between the community and the Foundation.
We are different now because….

C3-Creating Community Change

Mobility

Sense of Place

Youth

Poverty

Economic Development

Communication

Leadership Project Defines the Foundation

Get Involved Today!

Communication: We became much more organized as a community convener as a result of the six topics.

The Poverty group experienced the largest impact, to date.

The "Montana Carbon County Resource Directory" was created by our VISTA, Jessica Briggs, and the directory received 5,101 views in the first year of operation.

Youth group jumped started their first project by providing a comprehensive “youth summer activities” calendar.

We engaged the Boys & Girls Club in partnership with a grant award from HOPA Mountain that is creating a format to engage youth in service learning from a larger community perspective.

Sense of Place began their project work with the community wide organizing of the Orton Family Foundation grant application. We just completed another community wide grant application with the National Endowment of the Arts, a $75,000.00 request, which was the first time all of the arts organizations came together to work on a single project. The group is still meeting to move the project forward with or without a grant!

Mobility just met to discuss to discuss Healthy Communities with a presentation from RiverStone Health to community stakeholders.

Economic Development is evaluating potential grant applications that could assist the community in creating a position to focus on Red Lodge resource building.
We are different now because….

Nonprofit Capacity Building - Education

Eric Daubert presented to 22 organization representatives from Red Lodge and Billings.

- Estate Planning
- Writing
- Social Media
- Project Management
- Donor Development
- Quick Books
- Financial Fitness for Nonprofits

17 Events
127 People Attending
Missions being impacted!

Nonprofit Leadership
MSU-B Series

Project Management
MSU-B Series
We are different now because….

**Red Lodge Fun Run for Charities**

**Saturday, Labor Day Weekend**

$165,000.00
Awarded in 2011.

The Grantsmanship Center ranks the Red Lodge Area Community Foundation number 3 for Community Foundations that give in Montana. They also rank the Foundation number 8 for top Giving Foundation in the state of Montana!

Jody Ackerman with the Boys & Girls Club of Carbon County accepting their grant award from the 2011 event.

In 2011, Fun Run Participation exceeded 1,000!

1283 Volunteer Hours valued at $19,104

**Fun Run Beneficiaries and Nonprofit Membership**

- BareTooth Cupboards
- Beartooth Back Country Horsemen
- Beartooth Children's Center
- Beartooth Elks Lodge #534 of Red Lodge
- Beartooth Front Community Forum
- Beartooth Billings Clinic Foundation
- Beartooth Humane Alliance
- Beartooth Nature Center
- Beartooth Recreational Trails Association
- Beta Sigma Phi
- Boys & Girls Club of Carbon County
- Bridger Community Food Bank
- Buses of Yellowstone Preservation Trust
- Canine Assistants
- Carbon County Arts Guild
- Carbon County Habitat for Humanity
- Carbon County Historical Society
- Carbon County Resource Council
- Carbon County Search & Rescue
- Celtic Fusion
- Domestic & Sexual Violence Services
- Finnish Kaleva Park Inc
- Friends of the Beartooth All-American Road
- Hope Ranch
- Jane Ferguson Memorial Camp
- Joliet Area Community Foundation
- Kids Corner
- Match Fund
- Red Lodge Area Chamber of Commerce
- Red Lodge Area Community Foundation
- Red Lodge Area Dollars for Scholars
- Red Lodge Baseball & Softball Association
- Red Lodge Economic Development Corp
- Red Lodge EMS Volunteers
- Red Lodge Area Food Partnership Council
- Red Lodge Friends of the Library*
- Red Lodge High School Key Club
- Red Lodge Ice
- Red Lodge Lions Club
- Red Lodge Music Festival
- Red Lodge Public Schools Foundation
- Red Lodge Volunteer Firefighters Association
- Red Lodge Youth Soccer
- Rotary Club of Red Lodge
- Silver Run Ski Education Foundation
We are different now because….

EXECUTIVE DIRECTOR, TRACY TIMMONS

Willie Grant Making
$47,287.00
Awarded in 2011

Willie Grant Making Awarded in 2011

$47,287.00

Red Lodge School District $29,200.00
Luther School District $640.00
Roberts School District $5,447.00

Beartooth Children’s Center
$12,000.00

Community Grant Making
$3,000.00

Beartooth Humane Alliance
Red Lodge Youth Soccer
Red Lodge Granite Peak VFW Post 4725

What a wonderful place Red Lodge is! I discovered a mantra that became louder, reverberating throughout the community, “Red Lodge is a Leader. Our local government, schools, businesses, nonprofits and the projects we work on are being replicated across the state! What wonderful company we have to collaborate and grow with.
We are different now because….

NONPROFIT SHARED SERVICES CENTER

256 Meetings Hosted
136 Organizations Served
2,145 People in Attendance

The Foundation Board voted to double the space available to Nonprofits! Resulting in 2 conference rooms and a public computer center for nonprofit use.

Sharon Williams
Meeting Coordinator

Asset Sharing

15 Nonprofits Utilized Center Assets $2,385.00 SAVED!
6 Bulk Mail Permits
11 Office Supplies (cases of donated envelopes)
5 Table 1 Cash Register
1 Flip Camera 4 Race Equipment Usages

Foundation Back Office Services

Computers with Nonprofit Specific Software:
Quick Books, GiftWorks, Adobe, Microsoft, Grant Station.
Fiscal Sponsorships
Financial Accounting and reporting
NEW! Photo Copier
Filing Cabinet Rentals
Print Library

Provided our first 3 Fiscal Sponsorships and one MTCC VISTA Sponsorship
Carbon County Sheriff Reserve
Kids Corner
Red Lodge Area Food Partnership Council

Estimated savings $7500.00!

Strategic Foundation Memberships as a Resource to the Community

Red Lodge Area Chamber of Commerce
Montana Community Foundation
Montana Nonprofit Association
Council of Foundations

Association of Fundraising Professionals
Grant Station
Philanthropy Northwest
Nonprofit Centers Network

WHERE ELSE CAN WE SHARE and SAVE?
We are different now because…. ORGANIZATION

“My heart lifts every time I enter the Nonprofit Resource Center and see what a vibrant place it has become by nurturing community dreams and aspirations.”
Jo Ann Eder, Foundation Chairperson

Memberships Grew 37% in 2011
2010=157
2011=249
More people engaged in regular communication and increased opportunities to participate!
Sign Up Today!
Fun Run Sponsor or Donor
Friend & Family
Nonprofit
Business

BOARD MEMBERS
Jo Ann Eder, Chairperson
Merv Coleman Vice-Chair
Gordon Gallagher, Secretary
Mark Schubert, Treasurer
Sarah Ewald
Wayne Engebretson
John Walsh
Rich Bruner
Myrna Rue
Judith Gregory
Diane Zook
Kathleen Delahanty
William Foisy
Ex Officio: Sally Martin

Staff Members
Tracy Timmons, Executive Director
Sharon Williams, Bookkeeper
MLSA AmeriCorp
Jessica Briggs
MTCC Food Corp Member
Alyssa Charney

Vision (why we exist): "We believe in building a thriving community through stewardship, collaboration and innovation."
We are different now because….  
Financials-Funding Mission

Income Sources

- Grants
- Earned
- Fun Run for Charities (66%)
- Individual & Small Business

Expenses-Nonprofit Program Investments

- Grant Making (66%)
- Fun Run Event (13%)
- Fiscal Sponsorships (3%)
- Nonprofit Shared Services Center (11%)
- C3 Creating Community Change (1%)
- Nonprofit Development (3%)
- Organization (17%)
- Subscriptions & Dues (1%)
- Endowment (6%)

121% represents equity investment

We love our Donors!
Thank You