

We are different now because....

Connecting People~Building Community

Accomplishments and Activities

March 22, 2012

Thank You Red Lodge, for a wonderful year!

RED LODGE AREA COMMUNITY FOUNDATION

Annual Meeting ~ 2011 in Review

\$15,000.00

2010-2012



THE MONTANA COMMUNITY FOUNDATION

all about Montana's future

Leadership Project Defines the Foundation

The Montana Community Foundation funded C3-Creating Community Change. The role of our Foundation was varied. We **convened** an increased number of community conversations. As a convener, we positioned ourselves simultaneously as a leader and a listener-we did not provide direction, only the opportunity to explore and to learn in public. The process taught us self-discipline and we truly experienced the role of "neutral" convener; this allowed a trust to be built between the community and the Foundation.



Orton Community Grant Application and Site Visit

Putting **new resources** in the hands of the community-*Six Turkeys and A Moose* is a video that was created about Red Lodge, for the Orton application and has been utilized for other community needs. The video was utilized in our presentation to a new Donor which resulted in a donation of \$32,500.00. The video <http://www.youtube.com/watch?v=XtERLlazsWE> went wild on Facebook, receiving 1861 views!



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We are different now because....

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C3-Creating Community Change



Mobility
Sense of Place
Youth
Poverty



Poverty

Economic Development
Communication



Leadership Project Defines the Foundation



THE MONTANA COMMUNITY FOUNDATION

Get Involved Today!

all about Montana's future

Communication: We became much more organized as a community convener as a result of the six topics.

The **Poverty** group experienced the largest impact, to date.

The “**Montana Carbon County Resource Directory**” was created by our VISTA, Jessica Briggs, and the directory received **5,101 views** in the first year of operation.

Youth group jumped started their first project by providing a comprehensive “youth summer activities” calendar.

We engaged the **Boys & Girls Club** in partnership with a grant award from **HOPA Mountain** that is creating a format to engage youth in service learning from a larger community perspective.

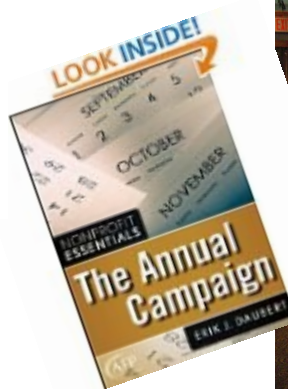
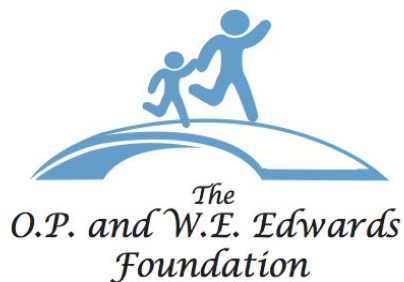
Sense of Place began their project work with the community wide organizing of the **Orton Family Foundation** grant application. We just completed another community wide grant application with the **National Endowment of the Arts**, a \$75,000.00 request, which was the first time all of the arts organizations came together to work on a single project. The group is still meeting to move the project forward with or without a grant!

Mobility just met to discuss to discuss **Healthy Communities** with a presentation from RiverStone Health to community stakeholders.

Economic Development is evaluating potential grant applications that could assist the community in creating a position to focus on Red Lodge resource building.

We are different now because....

Nonprofit Capacity Building-Education



Eric Daubert presented to
22 organization representatives from
Red Lodge and Billings.

***"Tell me what I need to know,
that I don't know, that I need to
know!"-recent Financial
Fitness Attendee.***

MONTANA STATE UNIVERSITY BILLINGS

ACCESS & EXCELLENCE



- ♦ Estate Planning
- ♦ Writing
- ♦ Social Media
- ♦ Project Management
- ♦ Donor Development
- ♦ Quick Books
- ♦ Financial Fitness for Nonprofits

17 Events

127 People Attending

Missions being impacted!



Nonprofit Leadership
MSU-B Series



Project Management
MSU-B Series

We are different now because....

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Red Lodge Fun Run for Charities

Saturday, Labor Day Weekend



**Fun Run 8
Exceeded
One
Million
Dollars**

**\$165,000.00
Awarded in 2011.**

The Grantsmanship Center ranks the Red Lodge Area Community Foundation number 3 for Community Foundations that give in Montana. They also rank the Foundation number 8 for top Giving Foundation in the state of Montana!

**1283 Volunteer Hours
valued at \$19,104**



Jody Ackerman with the Boys & Girls Club of Carbon County accepting their grant award from the 2011 event.

**In 2011, Fun Run
Participation
exceeded 1,000!**

**We
Need A
Nation
Wide
Sponsor
Do you
know
one?**

Fun Run Beneficiaries and Nonprofit Membership

BareTooth Cupboards
Beartooth Back Country Horsemen
Beartooth Children's Center
Beartooth Elks Lodge #534 of Red Lodge
Beartooth Front Community Forum
Beartooth Billings Clinic Foundation
Beartooth Humane Alliance
Beartooth Nature Center
Beartooth Recreational Trails Association
Beta Sigma Phi
Boys & Girls Club of Carbon County
Bridger Community Food Bank
Buses of Yellowstone Preservation Trust
Canine Assistants
Carbon County Arts Guild
Carbon County Habitat for Humanity
Carbon County Historical Society
Carbon County Resource Council
Carbon County Search & Rescue
Celtic Fusion
Domestic & Sexual Violence Services
Finnish Kaleva Park Inc
Friends of the Beartooth All-American Road

Hope Ranch
Jane Ferguson Memorial Camp
Joliet Area Community Foundation
Kids Corner
Match Fund
Red Lodge Area Chamber of Commerce
Red Lodge Area Community Foundation
Red Lodge Area Dollars for Scholars
Red Lodge Baseball & Softball Association
Red Lodge Economic Development Corp
Red Lodge EMS Volunteers
Red Lodge Area Food Partnership Council
Red Lodge Friends of the Library*
Red Lodge High School Key Club
Red Lodge Ice
Red Lodge Lions Club
Red Lodge Music Festival
Red Lodge Public Schools Foundation
Red Lodge Volunteer Firefighters Association
Red Lodge Youth Soccer
Rotary Club of Red Lodge
Silver Run Ski Education Foundation

We are different now because....

GRANTMAKING

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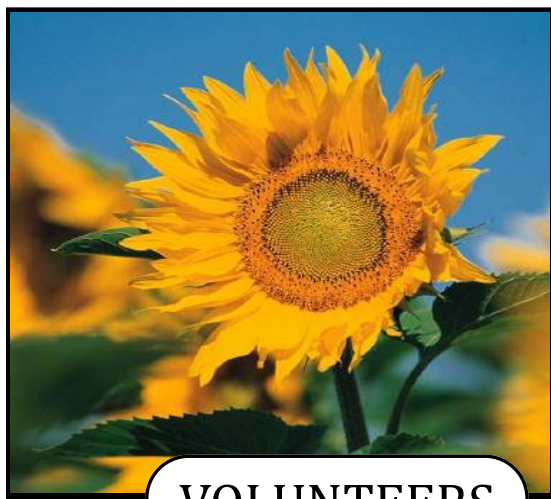
Help
Replenish the
Willie Fund!



Red Lodge School District \$29,200.00

Luther School District \$640.00

Roberts School District \$5,447.00



VOLUNTEERS

Thank You! We hold each of you
in the highest regard!

Executive Director, Tracy Timmons

Willie Grant Making

\$47,287.00

Awarded in 2011



Beartooth Children's Center

\$12,000.00

Community Grant Making

\$3,000.00

Beartooth Humane Alliance

Red Lodge Youth Soccer

Red Lodge Granite Peak VFW Post 4725

What a wonderful place Red Lodge is! I discovered a mantra that became louder, reverberating throughout the community, **"Red Lodge is a Leader. Our local government, schools, businesses, nonprofits and the projects we work on are being replicated across the state!"** What wonderful company we have to collaborate and grow with.

We are different now because....

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NONPROFIT SHARED SERVICES CENTER



Building Donation 2010

Many technology enhancements in 2011

256 Meetings Hosted

136 Organizations Served

2,145 People in Attendance

The Foundation Board
voted to double the
space available to
Nonprofits! Resulting
in 2 conference rooms
and a public computer
center for nonprofit
use.



Sharon Williams

Meeting Coordinator

Asset Sharing

15 Nonprofits Utilized Center Assets **\$2,385.00 SAVED!**

6 Bulk Mail Permits

11 Office Supplies (cases of donated envelopes)

5 Table 1 Cash Register

1 Flip Camera 4 Race Equipment Usages

**Added our first three
business members:**

Beartooth Electric Coop

Red Lodge Mountain

Red Lodge Computers

Foundation Back Office Services

Computers with Nonprofit Specific Software:

Quick Books, GiftWorks, Adobe, Microsoft, Grant
Station.

Fiscal Sponsorships

Financial Accounting and reporting

NEW! Photo Copier

Filing Cabinet Rentals

Print Library

Teamwork

Work performed
combined effort to pro
organized cooperation
working together or a
to achieve better res

Thank you
Beartooth
Hospital
Foundation

Provided our first 3 Fiscal Sponsorships and one MTCC VISTA Sponsorship

Carbon County Sheriff Reserve

Kids Corner

Red Lodge Area Food Partnership Council

Estimated savings \$7500.00!

Strategic Foundation Memberships as a Resource to the Community

Red Lodge Area Chamber of Commerce

Montana Community Foundation

Montana Nonprofit Association

Council of Foundations

Association of Fundraising Professionals

Grant Station

Philanthropy Northwest

Nonprofit Centers Network

WHERE ELSE CAN WE SHARE and SAVE ?

We are different now because....

ORGANIZATION

"My heart lifts every time I enter the Nonprofit Resource Center and see what a vibrant place it has become by nurturing community dreams and aspirations."

Jo Ann Eder, Foundation Chairperson

Memberships Grew 37% in 2011

2010=157

2011=249

More people engaged in regular communication and increased opportunities to participate!

Sign Up Today!

Fun Run Sponsor or Donor

Friend & Family

Nonprofit

Business



Vehicle donation



Hospital donation of oak cabinet



Fun Run
Hope & Sally



Northwestern Energy Giving Back

BOARD MEMBERS

Jo Ann Eder, Chairperson
Merv Coleman Vice-Chair
Gordon Gallagher, Secretary
Mark Schubert, Treasurer
Sarah Ewald
Wayne Engebretson
John Walsh
Rich Bruner
Myrna Rue
Judith Gregory
Diane Zook
Kathleen Delahanty
William Foisy
Ex Officio: Sally Martin

Staff Members

Tracy Timmons, Executive Director
Sharon Williams, Bookkeeper
MLSA AmeriCorp
Jessica Briggs
MTCC Food Corp Member
Alyssa Charney

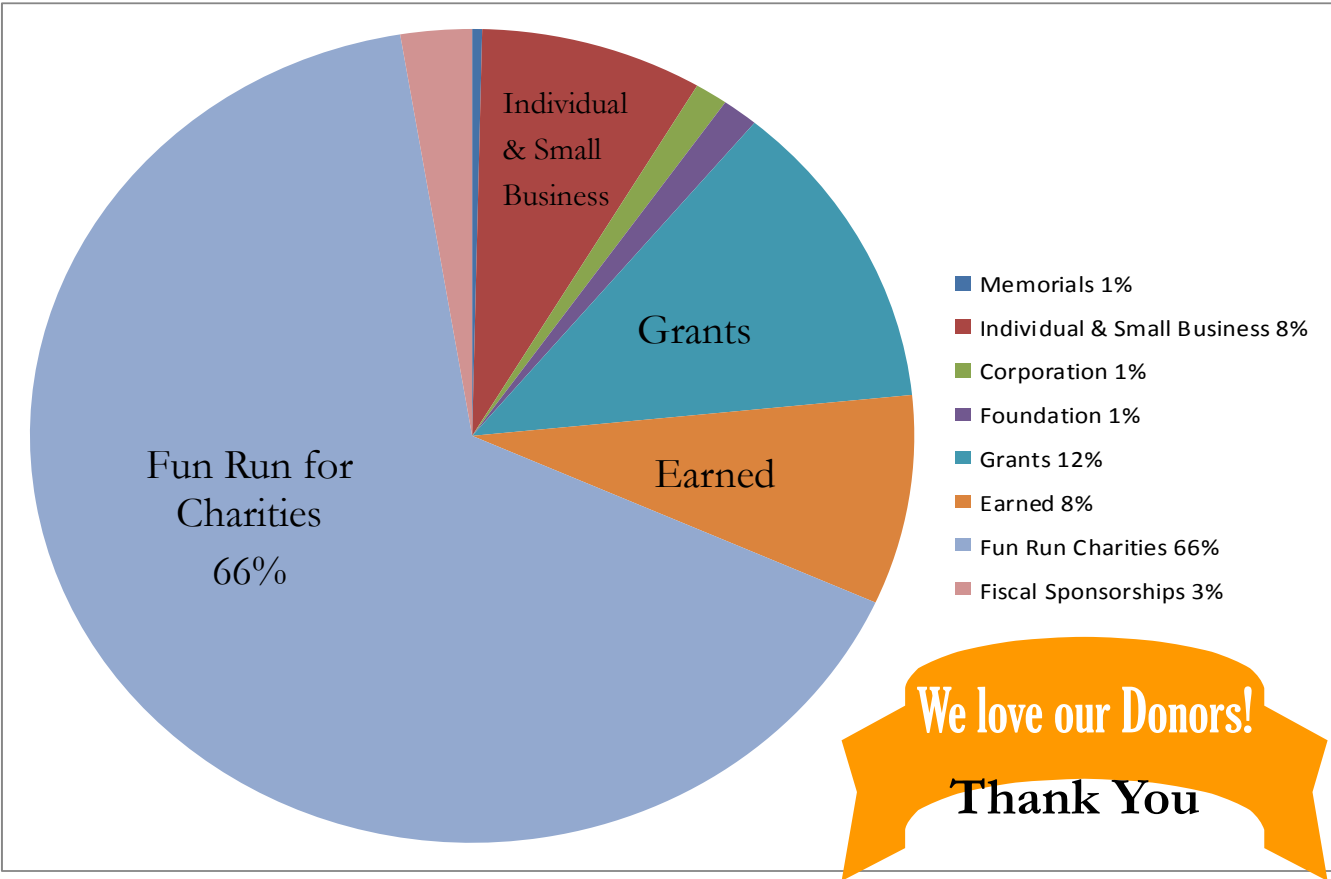
Vision (why we exist): "We believe in building a thriving community through stewardship, collaboration and innovation."

We are different now because....

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Financials-Funding Mission

Income Sources



Expenses-Nonprofit Program Investments

